

Central Baptist College OPE ID: 00109300

GENERAL INFORMATION

Location: 1501 College Avenue Conway, AR 72034

Phone: (501) 329-6872

Number of Full-time Undergraduates: 631

Men: 347

Women: 284

ATHLETIC DEPARTMENT INFORMATION

Director: Lyle Middleton

Address:

1501 COLLEGE AVE CONWAY, AR 72034

Reporting Year: 08/01/2016 - 07/31/2017

Reporting Official: Steve Elder

Title: Director of Institutional Effectiveness

Phone: (501) 205-8893

Sanction Body: NAIA Division I

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	32	N/A
Basketball	26	11
Golf	9	2
Soccer	18	17
Softball	N/A	20
Volleyball		18
Wrestling	14	
Total Participants Men's and Women's Teams	99	68
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	99	63

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball	1		1						1
Golf		1	1						1
Soccer	1		1						1
Wrestling		1	1						1
Coaching Position Totals	2	3	5	0	0	0	0	0	5

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Golf		1	1						1
Soccer					1		1		1
Softball					1		1		1
Volleyball					1		1		1
Coaching Position Totals	0	2	2	0	3	0	3	0	5

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$21,681	\$22,380
Number of Head Coaches Included in Average	5	5
Average Annual Institutional Salary per FTE	\$25,749	\$26,899
Number of FTEs Included in Average	4.21	4.16

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		2		2					2
Basketball		2		2					2
Golf									0
Soccer		1		1					1
Wrestling		2		2					2
Coaching Position Totals	0	7	0	7	0	0	0	0	7

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1		1	1
Golf									0
Soccer									0
Softball						1		1	1

Volleyball										0
Coaching Position Totals	0	0	0	0	0	2	0	2	2	2

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$7,143	\$3,250
Number of Assistant Coaches Included in Average	7	2
Average Annual Institutional Salary per FTE	\$25,001	\$14,130
Number of FTEs Included in Average	2.00	0.46

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$668,920	\$234,594	\$903,514
Ratio (percent)	74	26	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$3,665	\$5,374	\$9,039

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	26	\$1,913	\$49,728	11	\$2,930	\$32,233	\$81,961
Baseball	32	\$1,663	\$53,228	N/A	N/A	N/A	\$53,228
Golf	9	\$1,808	\$16,276	2	\$7,156	\$14,311	\$30,587
Soccer	18	\$973	\$17,513	17	\$803	\$13,658	\$31,171
Softball	N/A	N/A	N/A	20	\$1,376	\$27,521	\$27,521
Volleyball				18	\$813	\$14,626	\$14,626
Wrestling	14	\$2,063	\$28,879				\$28,879
Total Operating Expenses Men's and Women's Teams	99	N/A	\$165,624	68	N/A	\$102,349	\$267,973

Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
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Basketball	\$296,115	\$132,329	\$428,444
Total Expenses of all Sports, Except Football and Basketball, Combined	\$729,213	\$361,857	\$1,091,070
Total Expenses Men's and Women's Teams	\$1,025,328	\$494,186	\$1,519,514
Not Allocated by Gender/Sport	N/A	N/A	\$247,894
Grand Total Expenses	N/A	N/A	\$1,767,408

Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$301,551	\$137,329	\$438,880
Total Revenues of all Sports, Except Football and Basketball, Combined		\$810,202	\$389,294	\$1,199,496
Total Revenues Men's and Women's Teams		\$1,111,753	\$526,623	\$1,638,376
Not Allocated by Gender/Sport		N/A	N/A	\$268,394
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$1,906,770

Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$108,405	\$111,900	\$220,305
2	Total of Assistant Coaches' Salaries	\$50,001	\$6,500	\$56,501
3	Total Salaries (Lines 1+2)	\$158,406	\$118,400	\$276,806
4	Athletically Related Student Aid	\$668,920	\$234,594	\$903,514
5	Recruiting Expenses	\$3,665	\$5,374	\$9,039
6	Operating (Game-Day) Expenses	\$165,624	\$102,349	\$267,973
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$996,615	\$460,717	\$1,457,332
8	Total Expenses for Teams	\$1,025,328	\$494,186	\$1,519,514
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$28,713	\$33,469	\$62,182
10	Not Allocated Expenses			\$247,894
11	Grand Total Expenses (Lines 8+10)			\$1,767,408

12	Total Revenues for Teams	\$1,111,753	\$526,623	\$1,638,376
13	Not Allocated Revenues			\$268,394
14	Grand Total Revenues (Lines 12+13)			\$1,906,770
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$86,425	\$32,437	\$118,862
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$139,362

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

